

27 April 2026

Central Plaza Hotel Pcl. (the “Company” or “CENTEL”) wishes to inform the key statistics of the food business for Q1/2026, with the following details:

Key Statistics - Food Business Q1/2026

Same Store Sales (SSS) Growth %	Q1/2026	Q1/2025	Q4/2025
Top 4 brands	0%	0%	-3%
Other brands - Excluding Joint Ventures and “The Terrace” under management	6%	7%	2%
Average - Excluding Joint Ventures and “The Terrace” under management	1%	1%	-3%
Total Average - Excluding Café Amazon Vietnam and Lucky Suki	1%	1%	-3%

Note: The figures shown in the above table are unaudited.

Total Systems Sales (TSS) Growth %	Q1/2026	Q1/2025	Q4/2025
Top 4 brands	3%	3%	-1%
Other brands - Excluding Joint Ventures and “The Terrace” under management	6%	0%	4%
Average - Excluding Joint Ventures and “The Terrace” under management	1%	2%	-3%
Total Average - Excluding Café Amazon Vietnam and Lucky Suki	9%	9%	4%

Note: The figures shown in the above table are unaudited.

Number of QSR Outlets	Q1/2026	Q1/2025	Q4/2025
Mister Donut	455	447	454
KFC	347	345	351
Auntie Anne’s	264	242	257
Shinkanzen Sushi ⁽¹⁾	96	76	91
Ootoya	60	56	58
Katsuya	58	53	56
Pepper Lunch	53	50	54

Number of QSR Outlets	Q1/2026	Q1/2025	Q4/2025
Salad Factory ⁽¹⁾	53	48	53
Other brands	102	97	55
Total (Excluding Café Amazon Vietnam and Lucky Suki)	1,440	1,389	1,429
Grand Total	1,488	1,414	1,429

(1) Presented as Joint ventures in Financial Statements

- For Q1/2026 performance, The Same Store Sales (SSS) growth - Excluding Joint Ventures and “The Terrace” under management was 1% YoY (Q1/2025: 1%) and Total System Sales (TSS) growth - Excluding Joint Ventures and “The Terrace” under management was 1% YoY (Q1/2025: 2%). The brands with solid revenue growth compared to the same period last year were Katsuya, and Kiani.
- For Q1/2026 performance comparing with Q4/2025, the SSS & TSS growth (Total Average - Excluding Café Amazon Vietnam and Lucky Suki) increased. SSS in Q1/2026 was 1% YoY (Q4/2025: -3%) and TSS in Q1/2026 was 9% (Q4/2025: 4%)
- At the end of Q1/2026, the company had in total of 1,488 outlets (including Joint Venture brands). The total number of outlets increased by 74 outlets compared to Q1/2025 (1,414 outlets) and increased by 59 outlets compared to Q4/2025 (1,429 outlets). This was partly due to the inclusion of Lucky Suki with 36 outlets and Lucky BBQ with 12 outlets starting in Q1/2026. In addition, comparing with Q1/2025, the outlet expansion was driven by Auntie Anne’s (+22), Shinkanzen Sushi (+20), Mister Donut (+8), Katsuya (+5) and Salad Factory (+5). Meanwhile, the company closed some of the outlets that did not meet the financial target in terms of profit making. The closure of the outlets mainly from Chabuton (-8) and Yoshinoya (-4) for the profitability improvement to align with business strategy.